



PAGU DAN REALISASI BELANJA

Bulan : 02 s.d. 02

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	19,923,962,000	2,149,518,000	134,500,000	0	0	0	0	0	0	22,207,980,000
				REALISASI	1,270,052,872	163,198,560	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	1,433,251,432	
				PERSENTASE	(6.37%)	(7.59%)							(6.45%)	
				SISA	18,653,909,128	1,986,319,440	134,500,000	0	0	0	0	0	20,774,728,568	
TOTAL				PAGU	19,923,962,000	2,149,518,000	134,500,000	0	0	0	0	0	0	22,207,980,000
				REALISASI	1,270,052,872	163,198,560	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,433,251,432
				PERSENTASE	(6.37%)	(7.59%)								(6.45%)
				SISA	18,653,909,128	1,986,319,440	134,500,000	0	0	0	0	0	20,774,728,568	