



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 01

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	19,923,962,000	2,149,518,000	134,500,000	0	0	0	0	0	0	22,207,980,000	
				REALISASI PERSENTASE	1,158,941,876 (5.82%)	(0.00%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,158,941,876 (5.22%)	
				SISA	18,765,020,124	2,149,518,000	134,500,000	0	0	0	0	0	21,049,038,124		
TOTAL				PAGU	19,923,962,000	2,149,518,000	134,500,000	0	0	0	0	0	0	22,207,980,000	
				REALISASI PERSENTASE	1,158,941,876 (5.82%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,158,941,876 (5.22%)
				SISA	18,765,020,124	2,149,518,000	134,500,000	0	0	0	0	0	0	0	21,049,038,124