



PAGU DAN REALISASI BELANJA

Bulan : 08 s.d. 08

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	19,923,962,000	2,149,518,000	134,500,000	0	0	0	0	0	0	22,207,980,000	
				REALISASI	1,518,675,978	116,519,981	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	1,635,195,959		
				PERSENTASE	(7.62%)	(5.42%)							(7.36%)		
				SISA	18,405,286,022	2,032,998,019	134,500,000	0	0	0	0	0	0	20,572,784,041	
TOTAL				PAGU	19,923,962,000	2,149,518,000	134,500,000	0	0	0	0	0	0	22,207,980,000	
				REALISASI	1,518,675,978	116,519,981	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,635,195,959
				PERSENTASE	(7.62%)	(5.42%)									(7.36%)
				SISA	18,405,286,022	2,032,998,019	134,500,000	0	0	0	0	0	0	20,572,784,041	