



PAGU DAN REALISASI BELANJA

Bulan : 04 s.d. 04

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	19,923,962,000	2,149,518,000	134,500,000	0	0	0	0	0	0	22,207,980,000	
				REALISASI	1,468,673,519	94,532,759								1,563,206,278	
				PERSENTASE	(7.37%)	(4.40%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(7.04%)	
				SISA	18,455,288,481	2,054,985,241	134,500,000	0	0	0	0	0	20,644,773,722		
TOTAL				PAGU	19,923,962,000	2,149,518,000	134,500,000	0	0	0	0	0	0	22,207,980,000	
				REALISASI	1,468,673,519	94,532,759									1,563,206,278
				PERSENTASE	(7.37%)	(4.40%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(7.04%)
				SISA	18,455,288,481	2,054,985,241	134,500,000	0	0	0	0	0	20,644,773,722		