



## PAGU DAN REALISASI BELANJA

Bulan : 07 s.d. 07

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	19,923,962,000	2,149,518,000	134,500,000	0	0	0	0	0	0	22,207,980,000	
				REALISASI	2,914,707,404	150,327,928	126,351,000							3,191,386,332	
				PERSENTASE	(14.63%)	(6.99%)	(93.94%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(14.37%)	
				SISA	17,009,254,596	1,999,190,072	8,149,000	0	0	0	0	0	19,016,593,668		
TOTAL				PAGU	19,923,962,000	2,149,518,000	134,500,000	0	0	0	0	0	0	22,207,980,000	
				REALISASI	2,914,707,404	150,327,928	126,351,000								3,191,386,332
				PERSENTASE	(14.63%)	(6.99%)	(93.94%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(14.37%)
				SISA	17,009,254,596	1,999,190,072	8,149,000	0	0	0	0	0	19,016,593,668		