



PAGU DAN REALISASI BELANJA

Bulan : 06 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total		
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer			
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	19,923,962,000	2,149,518,000	134,500,000	0	0	0	0	0	0	22,207,980,000		
				REALISASI PERSENTASE	1,374,009,553 (6.90%)	143,645,618 (6.68%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,517,655,171 (6.83%)		
				SISA	18,549,952,447	2,005,872,382	134,500,000	0	0	0	0	0	0	20,690,324,829		
TOTAL				PAGU	19,923,962,000	2,149,518,000	134,500,000	0	0	0	0	0	0	0	22,207,980,000	
				REALISASI PERSENTASE	1,374,009,553 (6.90%)	143,645,618 (6.68%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,517,655,171 (6.83%)
				SISA	18,549,952,447	2,005,872,382	134,500,000	0	0	0	0	0	0	0	0	20,690,324,829