



PAGU DAN REALISASI BELANJA

Bulan : 03 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total		
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer			
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	19,923,962,000	2,149,518,000	134,500,000	0	0	0	0	0	0	22,207,980,000		
				REALISASI PERSENTASE	1,387,137,856 (6.96%)	140,597,921 (6.54%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,527,735,777 (6.88%)		
				SISA	18,536,824,144	2,008,920,079	134,500,000	0	0	0	0	0	0	20,680,244,223		
TOTAL				PAGU	19,923,962,000	2,149,518,000	134,500,000	0	0	0	0	0	0	0	22,207,980,000	
				REALISASI PERSENTASE	1,387,137,856 (6.96%)	140,597,921 (6.54%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,527,735,777 (6.88%)
				SISA	18,536,824,144	2,008,920,079	134,500,000	0	0	0	0	0	0	0	0	20,680,244,223