



PAGU DAN REALISASI BELANJA

Bulan : 05 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	19,923,962,000	2,149,518,000	134,500,000	0	0	0	0	0	0	22,207,980,000	
				REALISASI	2,859,109,647	119,607,122	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,978,716,769	
				PERSENTASE	(14.35%)	(5.56%)							(13.41%)		
				SISA	17,064,852,353	2,029,910,878	134,500,000	0	0	0	0	0	0	19,229,263,231	
TOTAL				PAGU	19,923,962,000	2,149,518,000	134,500,000	0	0	0	0	0	0	22,207,980,000	
				REALISASI	2,859,109,647	119,607,122	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	2,978,716,769
				PERSENTASE	(14.35%)	(5.56%)									(13.41%)
				SISA	17,064,852,353	2,029,910,878	134,500,000	0	0	0	0	0	0	19,229,263,231	