



PAGU DAN REALISASI BELANJA

Bulan : 10 s.d. 10

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total		
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer			
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	19,923,962,000	2,149,518,000	134,500,000	0	0	0	0	0	0	22,207,980,000		
				REALISASI PERSENTASE	1,420,459,174 (7.13%)	125,706,519 (5.85%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,546,165,693 (6.96%)		
				SISA	18,503,502,826	2,023,811,481	134,500,000	0	0	0	0	0	0	20,661,814,307		
TOTAL				PAGU	19,923,962,000	2,149,518,000	134,500,000	0	0	0	0	0	0	0	22,207,980,000	
				REALISASI PERSENTASE	1,420,459,174 (7.13%)	125,706,519 (5.85%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,546,165,693 (6.96%)
				SISA	18,503,502,826	2,023,811,481	134,500,000	0	0	0	0	0	0	0	0	20,661,814,307