



PAGU DAN REALISASI BELANJA

Bulan : 09 s.d. 09

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	19,923,962,000	2,149,518,000	134,500,000	0	0	0	0	0	0	22,207,980,000	
				REALISASI	1,501,349,520	209,020,450								1,710,369,970	
				PERSENTASE	(7.54%)	(9.72%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(7.70%)	
				SISA	18,422,612,480	1,940,497,550	134,500,000	0	0	0	0	0	0	20,497,610,030	
TOTAL				PAGU	19,923,962,000	2,149,518,000	134,500,000	0	0	0	0	0	0	22,207,980,000	
				REALISASI	1,501,349,520	209,020,450									1,710,369,970
				PERSENTASE	(7.54%)	(9.72%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(7.70%)
				SISA	18,422,612,480	1,940,497,550	134,500,000	0	0	0	0	0	20,497,610,030		