



PAGU DAN REALISASI BELANJA

Bulan : 03 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400513	PENGADILAN TINGGI BENGKULU	016	PAGU	0	127,939,000	0	0	0	0	0	0	0	127,939,000
				REALISASI		25,188,000							25,188,000	
				PERSENTASE	0.00%	(19.69%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(19.69%)	
				SISA	0	102,751,000	0	0	0	0	0	0	102,751,000	
TOTAL				PAGU	0	127,939,000	0	0	0	0	0	0	127,939,000	
				REALISASI		25,188,000							25,188,000	
				PERSENTASE	(0.00%)	(19.69%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(19.69%)	
				SISA	0	102,751,000	0	0	0	0	0	0	102,751,000	