



PAGU DAN REALISASI BELANJA

Bulan : 04 s.d. 04 Tanggal : 01-04-2020 s.d. 30-04-2020

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	20,057,502,000	3,163,734,000	25,000,000	0	0	0	0	0	0	23,246,236,000	
				REALISASI	1,587,622,366	116,569,351	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,704,191,717	
				PERSENTASE	(7.92%)	(3.68%)							(7.33%)		
				SISA	18,469,879,634	3,047,164,649	25,000,000	0	0	0	0	0	0	21,542,044,283	
TOTAL				PAGU	20,057,502,000	3,163,734,000	25,000,000	0	0	0	0	0	0	23,246,236,000	
				REALISASI	1,587,622,366	116,569,351	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,704,191,717
				PERSENTASE	(7.92%)	(3.68%)									(7.33%)
				SISA	18,469,879,634	3,047,164,649	25,000,000	0	0	0	0	0	0	21,542,044,283	