



PAGU DAN REALISASI BELANJA

Bulan : 02 s.d. 02 Tanggal : 01-02-2020 s.d. 29-02-2020

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	20,057,502,000	3,163,734,000	25,000,000	0	0	0	0	0	0	23,246,236,000	
				REALISASI	1,596,787,665	629,840,634	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,226,628,299	
				PERSENTASE	(7.96%)	(19.91%)							(9.58%)		
				SISA	18,460,714,335	2,533,893,366	25,000,000	0	0	0	0	0	0	21,019,607,701	
TOTAL				PAGU	20,057,502,000	3,163,734,000	25,000,000	0	0	0	0	0	0	23,246,236,000	
				REALISASI	1,596,787,665	629,840,634	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	2,226,628,299
				PERSENTASE	(7.96%)	(19.91%)									(9.58%)
				SISA	18,460,714,335	2,533,893,366	25,000,000	0	0	0	0	0	0	21,019,607,701	