



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 01 Tanggal : 01-01-2020 s.d. 31-01-2020

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	20,057,502,000	3,163,734,000	25,000,000	0	0	0	0	0	0	23,246,236,000
				REALISASI PERSENTASE (7.67%)	1,538,539,742 (0.00%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,538,539,742 (6.62%)	
				SISA	18,518,962,258	3,163,734,000	25,000,000	0	0	0	0	0	21,707,696,258	
TOTAL				PAGU	20,057,502,000	3,163,734,000	25,000,000	0	0	0	0	0	0	23,246,236,000
				REALISASI PERSENTASE (7.67%)	1,538,539,742 (0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,538,539,742 (6.62%)
				SISA	18,518,962,258	3,163,734,000	25,000,000	0	0	0	0	0	21,707,696,258	