



PAGU DAN REALISASI BELANJA

Bulan : 03 s.d. 03 Tanggal : 01-03-2020 s.d. 31-03-2020

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	20,057,502,000	3,163,734,000	25,000,000	0	0	0	0	0	0	23,246,236,000	
				REALISASI	1,594,612,235	433,571,096	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,028,183,331	
				PERSENTASE	(7.95%)	(13.70%)							(8.72%)		
				SISA	18,462,889,765	2,730,162,904	25,000,000	0	0	0	0	0	0	21,218,052,669	
TOTAL				PAGU	20,057,502,000	3,163,734,000	25,000,000	0	0	0	0	0	0	23,246,236,000	
				REALISASI	1,594,612,235	433,571,096	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	2,028,183,331
				PERSENTASE	(7.95%)	(13.70%)									(8.72%)
				SISA	18,462,889,765	2,730,162,904	25,000,000	0	0	0	0	0	0	21,218,052,669	