



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 05 Tanggal : 01-01-2020 s.d. 31-05-2020

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	20,057,502,000	3,163,734,000	25,000,000	0	0	0	0	0	0	23,246,236,000
				REALISASI	8,152,457,405	1,348,076,045	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	9,500,533,450	
				PERSENTASE	(40.65%)	(42.61%)						0.00%	(40.87%)	
				SISA	11,905,044,595	1,815,657,955	25,000,000	0	0	0	0	0	13,745,702,550	
TOTAL				PAGU	20,057,502,000	3,163,734,000	25,000,000	0	0	0	0	0	0	23,246,236,000
				REALISASI	8,152,457,405	1,348,076,045	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	9,500,533,450
				PERSENTASE	(40.65%)	(42.61%)							(40.87%)	
				SISA	11,905,044,595	1,815,657,955	25,000,000	0	0	0	0	0	13,745,702,550	