



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 07

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	20,057,502,000	3,127,854,000	25,000,000	0	0	0	0	0	0	23,210,356,000	
				REALISASI	11,250,992,350	1,544,189,637	25,000,000							12,820,181,987	
				PERSENTASE	(56.09%)	(49.37%)	(100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(55.23%)	
				SISA	8,806,509,650	1,583,664,363	0	0	0	0	0	0	10,390,174,013		
TOTAL				PAGU	20,057,502,000	3,127,854,000	25,000,000	0	0	0	0	0	0	23,210,356,000	
				REALISASI	11,250,992,350	1,544,189,637	25,000,000								12,820,181,987
				PERSENTASE	(56.09%)	(49.37%)	(100.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(55.23%)
				SISA	8,806,509,650	1,583,664,363	0	0	0	0	0	0	10,390,174,013		