



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	20,057,502,000	3,127,854,000	25,000,000	0	0	0	0	0	0	23,210,356,000
				REALISASI	9,732,722,955	1,455,434,725	25,000,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11,213,157,680
				PERSENTASE	(48.52%)	(46.53%)	(100.00%)						(48.31%)	
				SISA	10,324,779,045	1,672,419,275	0	0	0	0	0	0	0	11,997,198,320
TOTAL				PAGU	20,057,502,000	3,127,854,000	25,000,000	0	0	0	0	0	0	23,210,356,000
				REALISASI	9,732,722,955	1,455,434,725	25,000,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
				PERSENTASE	(48.52%)	(46.53%)	(100.00%)						(48.31%)	
				SISA	10,324,779,045	1,672,419,275	0	0	0	0	0	0	0	11,997,198,320