



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 08

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	20,244,502,000	3,167,854,000	25,000,000	0	0	0	0	0	0	23,437,356,000	
				REALISASI	14,447,833,007	1,781,852,869	25,000,000							16,254,685,876	
				PERSENTASE	(71.37%)	(56.25%)	(100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(69.35%)	
				SISA	5,796,668,993	1,386,001,131	0	0	0	0	0	0	7,182,670,124		
TOTAL				PAGU	20,244,502,000	3,167,854,000	25,000,000	0	0	0	0	0	0	23,437,356,000	
				REALISASI	14,447,833,007	1,781,852,869	25,000,000								16,254,685,876
				PERSENTASE	(71.37%)	(56.25%)	(100.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(69.35%)
				SISA	5,796,668,993	1,386,001,131	0	0	0	0	0	0	7,182,670,124		