



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 10

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	20,244,502,000	3,167,854,000	25,000,000	0	0	0	0	0	0	23,437,356,000	
				REALISASI	17,462,798,512	2,208,107,007	25,000,000							19,695,905,519	
				PERSENTASE	(86.26%)	(69.70%)	(100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(84.04%)	
				SISA	2,781,703,488	959,746,993	0	0	0	0	0	0	3,741,450,481		
TOTAL				PAGU	20,244,502,000	3,167,854,000	25,000,000	0	0	0	0	0	0	23,437,356,000	
				REALISASI	17,462,798,512	2,208,107,007	25,000,000								19,695,905,519
				PERSENTASE	(86.26%)	(69.70%)	(100.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(84.04%)	
				SISA	2,781,703,488	959,746,993	0	0	0	0	0	0	3,741,450,481		