



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 09

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	20,244,502,000	3,167,854,000	25,000,000	0	0	0	0	0	0	23,437,356,000	
				REALISASI	15,973,941,447	2,003,061,084	25,000,000							18,002,002,531	
				PERSENTASE	(78.91%)	(63.23%)	(100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(76.81%)	
				SISA	4,270,560,553	1,164,792,916	0	0	0	0	0	0	5,435,353,469		
TOTAL				PAGU	20,244,502,000	3,167,854,000	25,000,000	0	0	0	0	0	0	23,437,356,000	
				REALISASI	15,973,941,447	2,003,061,084	25,000,000								18,002,002,531
				PERSENTASE	(78.91%)	(63.23%)	(100.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(76.81%)
				SISA	4,270,560,553	1,164,792,916	0	0	0	0	0	0	5,435,353,469		