



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 09

| No | BA-Satker | Nama Satker | KPPN | Ket | Jenis Belanja | | | | | | | | | Total |
|-------|------------|----------------------------|------|-----------|---------------|-------------------------|---------|-------------|---------|---------|---------|-----------|-------------------------|-------------|
| | | | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | Bansos | Lain-lain | Transfer | |
| 1 | 005-400513 | PENGADILAN TINGGI BENGKULU | 016 | PAGU | 0 | 259,550,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 259,550,000 |
| | | | | REALISASI | 0.00% | 194,876,800 (75.08%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 194,876,800 (75.08%) | |
| | | | | SISA | 0 | 64,673,200 | 0 | 0 | 0 | 0 | 0 | 0 | 64,673,200 | |
| TOTAL | | | | PAGU | 0 | 259,550,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 259,550,000 |
| | | | | REALISASI | (0.00%) | 194,876,800 (75.08%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) |
| | | | | SISA | 0 | 64,673,200 | 0 | 0 | 0 | 0 | 0 | 0 | 64,673,200 | |