



PAGU DAN REALISASI BELANJA

Bulan : 12 s.d. 12

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	20,475,424,000	3,167,854,000	25,000,000	0	0	0	0	0	0	23,668,278,000	
				REALISASI	1,493,455,962	647,815,522	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,141,271,484	
				PERSENTASE	(7.29%)	(20.45%)							(9.05%)		
				SISA	18,981,968,038	2,520,038,478	25,000,000	0	0	0	0	0	0	21,527,006,516	
TOTAL				PAGU	20,475,424,000	3,167,854,000	25,000,000	0	0	0	0	0	0	23,668,278,000	
				REALISASI	1,493,455,962	647,815,522	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,141,271,484
				PERSENTASE	(7.29%)	(20.45%)		(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(9.05%)
				SISA	18,981,968,038	2,520,038,478	25,000,000	0	0	0	0	0	0	21,527,006,516	