



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 01

| No | BA-Satker | Nama Satker | KPPN | Ket | Jenis Belanja | | | | | | | | | Total |
|-------|------------|----------------------------|------|------------|----------------|---------------|------------|-------------|---------|-------|--------|-----------|----------------|----------------|
| | | | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | Bansos | Lain-lain | Transfer | |
| 1 | 005-400512 | PENGADILAN TINGGI BENGKULU | 016 | PAGU | 19,301,502,000 | 3,195,947,000 | 71,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 22,568,449,000 |
| | | | | REALISASI | 1,425,385,146 | (0.00%) | (0.00%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1,425,385,146 |
| | | | | PERSENTASE | (7.38%) | (0.00%) | (0.00%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | (6.32%) | |
| | | | | SISA | 17,876,116,854 | 3,195,947,000 | 71,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 21,143,063,854 |
| TOTAL | | | | PAGU | 19,301,502,000 | 3,195,947,000 | 71,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 22,568,449,000 |
| | | | | REALISASI | 1,425,385,146 | (0.00%) | (0.00%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1,425,385,146 |
| | | | | PERSENTASE | (7.38%) | (0.00%) | (0.00%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | (6.32%) |
| | | | | SISA | 17,876,116,854 | 3,195,947,000 | 71,000,000 | 0 | 0 | 0 | 0 | 0 | 21,143,063,854 | |