



PAGU DAN REALISASI BELANJA

Bulan : 11 s.d. 11

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	20,475,424,000	3,167,854,000	25,000,000	0	0	0	0	0	0	23,668,278,000	
				REALISASI	1,480,162,078	235,613,483	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,715,775,561	
				PERSENTASE	(7.23%)	(7.44%)							(7.25%)		
				SISA	18,995,261,922	2,932,240,517	25,000,000	0	0	0	0	0	0	21,952,502,439	
TOTAL				PAGU	20,475,424,000	3,167,854,000	25,000,000	0	0	0	0	0	0	23,668,278,000	
				REALISASI	1,480,162,078	235,613,483	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,715,775,561
				PERSENTASE	(7.23%)	(7.44%)									(7.25%)
				SISA	18,995,261,922	2,932,240,517	25,000,000	0	0	0	0	0	0	21,952,502,439	