



PAGU DAN REALISASI BELANJA

Bulan : 12 s.d. 12

| No | BA-Satker | Nama Satker | KPPN | Ket | Jenis Belanja | | | | | | | | | Total |
|-------|------------|----------------------------|------|-----------|---------------|-----------------------|---------|-------------|---------|---------|---------|-----------|-----------------------|-------------|
| | | | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | Bansos | Lain-lain | Transfer | |
| 1 | 005-400513 | PENGADILAN TINGGI BENGKULU | 016 | PAGU | 0 | 308,050,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 308,050,000 |
| | | | | REALISASI | 0.00% | 11,835,000 (3.84%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 11,835,000 (3.84%) | |
| | | | | SISA | 0 | 296,215,000 | 0 | 0 | 0 | 0 | 0 | 0 | 296,215,000 | |
| TOTAL | | | | PAGU | 0 | 308,050,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 308,050,000 |
| | | | | REALISASI | (0.00%) | 11,835,000 (3.84%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) |
| | | | | SISA | 0 | 296,215,000 | 0 | 0 | 0 | 0 | 0 | 0 | 296,215,000 | |