



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 04

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	19,301,502,000	3,195,947,000	71,000,000	0	0	0	0	0	0	22,568,449,000	
				REALISASI	5,400,851,937	1,240,229,987	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,641,081,924	
				PERSENTASE	(27.98%)	(38.81%)							(29.43%)		
				SISA	13,900,650,063	1,955,717,013	71,000,000	0	0	0	0	0	0	15,927,367,076	
TOTAL				PAGU	19,301,502,000	3,195,947,000	71,000,000	0	0	0	0	0	0	22,568,449,000	
				REALISASI	5,400,851,937	1,240,229,987	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	6,641,081,924
				PERSENTASE	(27.98%)	(38.81%)									(29.43%)
				SISA	13,900,650,063	1,955,717,013	71,000,000	0	0	0	0	0	0	15,927,367,076	