



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 02

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	19,301,502,000	3,195,947,000	71,000,000	0	0	0	0	0	0	22,568,449,000	
				REALISASI	2,882,823,538	103,245,522	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,986,069,060	
				PERSENTASE	(14.94%)	(3.23%)							(13.23%)		
				SISA	16,418,678,462	3,092,701,478	71,000,000	0	0	0	0	0	0	19,582,379,940	
TOTAL				PAGU	19,301,502,000	3,195,947,000	71,000,000	0	0	0	0	0	0	22,568,449,000	
				REALISASI	2,882,823,538	103,245,522	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,986,069,060
				PERSENTASE	(14.94%)	(3.23%)		(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(13.23%)
				SISA	16,418,678,462	3,092,701,478	71,000,000	0	0	0	0	0	0	19,582,379,940	