



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400513	PENGADILAN TINGGI BENGKULU	016	PAGU	0	252,440,000	0	0	0	0	0	0	0	252,440,000	
				REALISASI	0.00%	79,404,000 (31.45%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	79,404,000 (31.45%)		
				SISA	0	173,036,000	0	0	0	0	0	0	173,036,000		
TOTAL				PAGU	0	252,440,000	0	0	0	0	0	0	0	252,440,000	
				REALISASI		79,404,000									79,404,000
				PERSENTASE	(0.00%)	(31.45%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(31.45%)
				SISA	0	173,036,000	0	0	0	0	0	0	173,036,000		