



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	19,301,502,000	3,195,947,000	71,000,000	0	0	0	0	0	0	22,568,449,000
				REALISASI PERSENTASE (22.62%)	4,365,072,713 (13.56%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	4,798,474,588 (21.26%)		
				SISA	14,936,429,287	2,762,545,125	71,000,000	0	0	0	0	0	17,769,974,412	
TOTAL				PAGU	19,301,502,000	3,195,947,000	71,000,000	0	0	0	0	0	0	22,568,449,000
				REALISASI PERSENTASE (22.62%)	4,365,072,713 (13.56%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	4,798,474,588 (21.26%)		
				SISA	14,936,429,287	2,762,545,125	71,000,000	0	0	0	0	0	17,769,974,412	