



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400513	PENGADILAN TINGGI BENGKULU	016	PAGU	0	252,440,000	0	0	0	0	0	0	0	252,440,000	
				REALISASI	0.00%	150,526,000 (59.63%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	150,526,000 (59.63%)		
				SISA	0	101,914,000	0	0	0	0	0	0	101,914,000		
TOTAL				PAGU	0	252,440,000	0	0	0	0	0	0	0	252,440,000	
				REALISASI	(0.00%)	150,526,000 (59.63%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	150,526,000 (59.63%)
				SISA	0	101,914,000	0	0	0	0	0	0	0	0	101,914,000