



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	19,301,502,000	3,195,947,000	71,000,000	0	0	0	0	0	0	22,568,449,000	
				REALISASI	7,622,368,870	1,401,217,069	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,023,585,939	
				PERSENTASE	(39.49%)	(43.84%)							(39.98%)		
				SISA	11,679,133,130	1,794,729,931	71,000,000	0	0	0	0	0	0	13,544,863,061	
TOTAL				PAGU	19,301,502,000	3,195,947,000	71,000,000	0	0	0	0	0	0	22,568,449,000	
				REALISASI	7,622,368,870	1,401,217,069	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	9,023,585,939
				PERSENTASE	(39.49%)	(43.84%)									(39.98%)
				SISA	11,679,133,130	1,794,729,931	71,000,000	0	0	0	0	0	0	13,544,863,061	