



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	19,301,502,000	3,276,292,000	71,000,000	0	0	0	0	0	0	22,648,794,000	
				REALISASI	9,786,558,808	1,679,855,754	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11,466,414,562	
				PERSENTASE	(50.70%)	(51.27%)								(50.63%)	
				SISA	9,514,943,192	1,596,436,246	71,000,000	0	0	0	0	0	11,182,379,438		
TOTAL				PAGU	19,301,502,000	3,276,292,000	71,000,000	0	0	0	0	0	0	22,648,794,000	
				REALISASI	9,786,558,808	1,679,855,754	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	11,466,414,562
				PERSENTASE	(50.70%)	(51.27%)									(50.63%)
				SISA	9,514,943,192	1,596,436,246	71,000,000	0	0	0	0	0	11,182,379,438		