



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 07

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	19,301,502,000	3,276,292,000	71,000,000	0	0	0	0	0	0	22,648,794,000	
				REALISASI	10,854,066,806	1,908,981,066	29,810,000							12,792,857,872	
				PERSENTASE	(56.23%)	(58.27%)	(41.99%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(56.48%)	
				SISA	8,447,435,194	1,367,310,934	41,190,000	0	0	0	0	0	9,855,936,128		
TOTAL				PAGU	19,301,502,000	3,276,292,000	71,000,000	0	0	0	0	0	0	22,648,794,000	
				REALISASI	10,854,066,806	1,908,981,066	29,810,000								12,792,857,872
				PERSENTASE	(56.23%)	(58.27%)	(41.99%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(56.48%)	
				SISA	8,447,435,194	1,367,310,934	41,190,000	0	0	0	0	0	9,855,936,128		