



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 08

| No | BA-Satker | Nama Satker | KPPN | Ket | Jenis Belanja | | | | | | | | | Total | |
|-------|------------|----------------------------|------|------------|----------------|---------------|------------|-------------|---------|---------|---------|-----------|---------------|----------------|----------------|
| | | | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | Bansos | Lain-lain | Transfer | | |
| 1 | 005-400512 | PENGADILAN TINGGI BENGKULU | 016 | PAGU | 19,301,502,000 | 3,195,607,000 | 71,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 22,568,109,000 | |
| | | | | REALISASI | 11,950,749,936 | 2,098,873,630 | 29,810,000 | | | | | | | 14,079,433,566 | |
| | | | | PERSENTASE | (61.92%) | (65.68%) | (41.99%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | (62.39%) | |
| | | | | SISA | 7,350,752,064 | 1,096,733,370 | 41,190,000 | 0 | 0 | 0 | 0 | 0 | 8,488,675,434 | | |
| TOTAL | | | | PAGU | 19,301,502,000 | 3,195,607,000 | 71,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 22,568,109,000 | |
| | | | | REALISASI | 11,950,749,936 | 2,098,873,630 | 29,810,000 | | | | | | | | 14,079,433,566 |
| | | | | PERSENTASE | (61.92%) | (65.68%) | (41.99%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (62.39%) | |
| | | | | SISA | 7,350,752,064 | 1,096,733,370 | 41,190,000 | 0 | 0 | 0 | 0 | 0 | 8,488,675,434 | | |