



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 10

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	19,301,502,000	3,195,607,000	71,000,000	0	0	0	0	0	0	22,568,109,000	
				REALISASI	14,015,249,618	2,430,290,831	66,440,000							16,511,980,449	
				PERSENTASE	(72.61%)	(76.05%)	(93.58%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(73.17%)	
				SISA	5,286,252,382	765,316,169	4,560,000	0	0	0	0	0	6,056,128,551		
TOTAL				PAGU	19,301,502,000	3,195,607,000	71,000,000	0	0	0	0	0	0	22,568,109,000	
				REALISASI	14,015,249,618	2,430,290,831	66,440,000								16,511,980,449
				PERSENTASE	(72.61%)	(76.05%)	(93.58%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(73.17%)
				SISA	5,286,252,382	765,316,169	4,560,000	0	0	0	0	0	6,056,128,551		