



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 09

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	19,301,502,000	3,195,607,000	71,000,000	0	0	0	0	0	0	22,568,109,000	
				REALISASI	12,969,896,197	2,262,571,146	29,810,000							15,262,277,343	
				PERSENTASE	(67.20%)	(70.80%)	(41.99%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(67.63%)	
				SISA	6,331,605,803	933,035,854	41,190,000	0	0	0	0	0	7,305,831,657		
TOTAL				PAGU	19,301,502,000	3,195,607,000	71,000,000	0	0	0	0	0	0	22,568,109,000	
				REALISASI	12,969,896,197	2,262,571,146	29,810,000								15,262,277,343
				PERSENTASE	(67.20%)	(70.80%)	(41.99%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(67.63%)
				SISA	6,331,605,803	933,035,854	41,190,000	0	0	0	0	0	7,305,831,657		