



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 11

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	16,301,502,000	3,269,857,000	71,000,000	0	0	0	0	0	0	19,642,359,000	
				REALISASI	15,053,242,848	2,718,420,122	66,440,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17,838,102,970	
				PERSENTASE	(92.34%)	(83.14%)	(93.58%)							(90.81%)	
				SISA	1,248,259,152	551,436,878	4,560,000	0	0	0	0	0	1,804,256,030		
TOTAL				PAGU	16,301,502,000	3,269,857,000	71,000,000	0	0	0	0	0	0	19,642,359,000	
				REALISASI	15,053,242,848	2,718,420,122	66,440,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17,838,102,970
				PERSENTASE	(92.34%)	(83.14%)	(93.58%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(90.81%)
				SISA	1,248,259,152	551,436,878	4,560,000	0	0	0	0	0	1,804,256,030		