



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 12

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	16,301,502,000	3,269,857,000	71,000,000	0	0	0	0	0	0	19,642,359,000	
				REALISASI	16,200,288,966	3,180,997,497	71,000,000							19,452,286,463	
				PERSENTASE	(99.38%)	(97.28%)	(100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(99.03%)	
				SISA	101,213,034	88,859,503	0	0	0	0	0	0	190,072,537		
TOTAL				PAGU	16,301,502,000	3,269,857,000	71,000,000	0	0	0	0	0	0	19,642,359,000	
				REALISASI	16,200,288,966	3,180,997,497	71,000,000								19,452,286,463
				PERSENTASE	(99.38%)	(97.28%)	(100.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(99.03%)
				SISA	101,213,034	88,859,503	0	0	0	0	0	0	190,072,537		