



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 02

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	19,301,502,000	3,480,398,000	658,500,000	0	0	0	0	0	0	23,440,400,000	
				REALISASI	2,073,356,623	772,805,915	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,846,162,538	
				PERSENTASE	(10.74%)	(22.20%)							(12.14%)		
				SISA	17,228,145,377	2,707,592,085	658,500,000	0	0	0	0	0	0	20,594,237,462	
TOTAL				PAGU	19,301,502,000	3,480,398,000	658,500,000	0	0	0	0	0	0	23,440,400,000	
				REALISASI	2,073,356,623	772,805,915	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	2,846,162,538
				PERSENTASE	(10.74%)	(22.20%)									(12.14%)
				SISA	17,228,145,377	2,707,592,085	658,500,000	0	0	0	0	0	0	20,594,237,462	