



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 01

| No | BA-Satker | Nama Satker | KPPN | Ket | Jenis Belanja | | | | | | | | | Total | | |
|-------|------------|----------------------------|------|----------------------|--------------------------|-------------------------|-------------|-------------|---------|---------|---------|-----------|----------|--------------------------|----------------|--------------------------|
| | | | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | Bansos | Lain-lain | Transfer | | | |
| 1 | 005-400512 | PENGADILAN TINGGI BENGKULU | 016 | PAGU | 19,301,502,000 | 3,480,398,000 | 658,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 23,440,400,000 | | |
| | | | | REALISASI PERSENTASE | 1,011,021,830 (5.24%) | 665,500,000 (19.12%) | (0.00%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1,676,521,830 (7.15%) | | |
| | | | | SISA | 18,290,480,170 | 2,814,898,000 | 658,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 21,763,878,170 | | |
| TOTAL | | | | PAGU | 19,301,502,000 | 3,480,398,000 | 658,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,440,400,000 | |
| | | | | REALISASI PERSENTASE | 1,011,021,830 (5.24%) | 665,500,000 (19.12%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | 1,676,521,830 (7.15%) |
| | | | | SISA | 18,290,480,170 | 2,814,898,000 | 658,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,763,878,170 |