



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 12

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400513	PENGADILAN TINGGI BENGKULU	016	PAGU	0	339,640,000	0	0	0	0	0	0	0	339,640,000	
				REALISASI	0.00%	332,278,000 (97.83%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	332,278,000 (97.83%)		
				SISA	0	7,362,000	0	0	0	0	0	0	7,362,000		
TOTAL				PAGU	0	339,640,000	0	0	0	0	0	0	0	339,640,000	
				REALISASI		332,278,000									332,278,000
				PERSENTASE	(0.00%)	(97.83%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)		(97.83%)
				SISA	0	7,362,000	0	0	0	0	0	0	7,362,000		