



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	19,301,502,000	3,480,398,000	658,500,000	0	0	0	0	0	0	23,440,400,000	
				REALISASI	3,211,418,234	1,095,024,112	396,500,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,702,942,346	
				PERSENTASE	(16.64%)	(31.46%)	(60.21%)							(20.06%)	
				SISA	16,090,083,766	2,385,373,888	262,000,000	0	0	0	0	0	18,737,457,654		
TOTAL				PAGU	19,301,502,000	3,480,398,000	658,500,000	0	0	0	0	0	0	23,440,400,000	
				REALISASI	3,211,418,234	1,095,024,112	396,500,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,702,942,346
				PERSENTASE	(16.64%)	(31.46%)	(60.21%)								(20.06%)
				SISA	16,090,083,766	2,385,373,888	262,000,000	0	0	0	0	0	18,737,457,654		