



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 04

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	19,301,502,000	3,480,398,000	658,500,000	0	0	0	0	0	0	23,440,400,000
				REALISASI	5,931,122,482	1,343,250,370	625,749,994							7,900,122,846
				PERSENTASE	(30.73%)	(38.59%)	(95.03%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(33.70%)
				SISA	13,370,379,518	2,137,147,630	32,750,006	0	0	0	0	0	0	15,540,277,154
TOTAL				PAGU	19,301,502,000	3,480,398,000	658,500,000	0	0	0	0	0	0	23,440,400,000
				REALISASI	5,931,122,482	1,343,250,370	625,749,994							7,900,122,846
				PERSENTASE	(30.73%)	(38.59%)	(95.03%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(33.70%)
				SISA	13,370,379,518	2,137,147,630	32,750,006	0	0	0	0	0	0	15,540,277,154