



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	19,301,502,000	3,480,398,000	658,500,000	0	0	0	0	0	0	23,440,400,000
				REALISASI	7,219,362,519	1,427,272,365	625,749,994							9,272,384,878
				PERSENTASE	(37.40%)	(41.01%)	(95.03%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(39.56%)
				SISA	12,082,139,481	2,053,125,635	32,750,006	0	0	0	0	0	0	14,168,015,122
TOTAL				PAGU	19,301,502,000	3,480,398,000	658,500,000	0	0	0	0	0	0	23,440,400,000
				REALISASI	7,219,362,519	1,427,272,365	625,749,994							9,272,384,878
				PERSENTASE	(37.40%)	(41.01%)	(95.03%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(39.56%)
				SISA	12,082,139,481	2,053,125,635	32,750,006	0	0	0	0	0	0	14,168,015,122