



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 04

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400513	PENGADILAN TINGGI BENGKULU	016	PAGU	0	271,840,000	0	0	0	0	0	0	0	271,840,000
				REALISASI		142,948,000								142,948,000
				PERSENTASE	0.00%	(52.59%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(52.59%)
				SISA	0	128,892,000	0	0	0	0	0	0	0	128,892,000
TOTAL				PAGU	0	271,840,000	0	0	0	0	0	0	0	271,840,000
				REALISASI		142,948,000								142,948,000
				PERSENTASE	(0.00%)	(52.59%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(52.59%)
				SISA	0	128,892,000	0	0	0	0	0	0	0	128,892,000