



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400513	PENGADILAN TINGGI BENGKULU	016	PAGU	0	271,840,000	0	0	0	0	0	0	0	271,840,000
				REALISASI		150,148,000								150,148,000
				PERSENTASE	0.00%	(55.23%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(55.23%)
				SISA	0	121,692,000	0	0	0	0	0	0	0	121,692,000
TOTAL				PAGU	0	271,840,000	0	0	0	0	0	0	0	271,840,000
				REALISASI		150,148,000								150,148,000
				PERSENTASE	(0.00%)	(55.23%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(55.23%)
				SISA	0	121,692,000	0	0	0	0	0	0	0	121,692,000