



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	19,301,502,000	3,480,398,000	658,500,000	0	0	0	0	0	0	23,440,400,000	
				REALISASI	8,494,191,037	1,690,321,661	625,749,994	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10,810,262,692	
				PERSENTASE	(44.01%)	(48.57%)	(95.03%)							(46.12%)	
				SISA	10,807,310,963	1,790,076,339	32,750,006	0	0	0	0	0	12,630,137,308		
TOTAL				PAGU	19,301,502,000	3,480,398,000	658,500,000	0	0	0	0	0	0	23,440,400,000	
				REALISASI	8,494,191,037	1,690,321,661	625,749,994	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10,810,262,692
				PERSENTASE	(44.01%)	(48.57%)	(95.03%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(46.12%)
				SISA	10,807,310,963	1,790,076,339	32,750,006	0	0	0	0	0	12,630,137,308		