



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400513	PENGADILAN TINGGI BENGKULU	016	PAGU	0	271,840,000	0	0	0	0	0	0	0	271,840,000	
				REALISASI	0.00%	178,382,000 (65.62%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	178,382,000 (65.62%)		
				SISA	0	93,458,000	0	0	0	0	0	0	93,458,000		
TOTAL				PAGU	0	271,840,000	0	0	0	0	0	0	0	271,840,000	
				REALISASI		178,382,000									178,382,000
				PERSENTASE	(0.00%)	(65.62%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(65.62%)
				SISA	0	93,458,000	0	0	0	0	0	0	93,458,000		