



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 07

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400512	PENGADILAN TINGGI BENGKULU	016	PAGU	19,301,502,000	3,480,398,000	658,500,000	0	0	0	0	0	0	23,440,400,000	
				REALISASI	11,217,854,819	1,829,984,999	625,749,994	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13,673,589,812	
				PERSENTASE	(58.12%)	(52.58%)	(95.03%)							(58.33%)	
				SISA	8,083,647,181	1,650,413,001	32,750,006	0	0	0	0	0	9,766,810,188		
TOTAL				PAGU	19,301,502,000	3,480,398,000	658,500,000	0	0	0	0	0	0	23,440,400,000	
				REALISASI	11,217,854,819	1,829,984,999	625,749,994	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13,673,589,812
				PERSENTASE	(58.12%)	(52.58%)	(95.03%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(58.33%)
				SISA	8,083,647,181	1,650,413,001	32,750,006	0	0	0	0	0	9,766,810,188		